

August 2014 State Plan Update

Goals	Objectives	Projects/Activities
<p><b>Goal 1: Leadership Development</b></p> <p>Annually, through staff activities and grants provide training, education and informational opportunities that result in people who are better able to serve in leadership roles, access services, influence policy, and communicate needs.</p>	<p><b>1.1 Yearly, provide 7 weekend sessions of Partners in Policymaking to train 10 self-advocates and 15 family members on disability policy and practice in Tennessee and nationally.</b></p> <p><b>1.2 Yearly conduct youth leadership development training and activities to support a minimum of 15 youth in high school with disabilities to develop and serve as leaders.</b></p> <p><b>1.3 Yearly, provide support to and strengthen TN self-advocacy organizations and initiatives; strengthening statewide self-advocacy initiatives</b></p> <p><b>1.4 Yearly, fund and operate the Education Travel Fund Stipends so 150 people are assisted.</b></p> <p><b>1.5 Yearly, in partnership with other</b></p>	<ul style="list-style-type: none"> <li>• <b>Partners in Policymaking</b></li> <li>• <b>Tennessee Self Advocacy Network</b></li> <li>• <b>ASAN</b></li> <li>• <b>NYLN</b></li> <li>• <b>People Planning Together (Began 2010 – ongoing. Leadership training by self-advocates)</b></li> <li>• <b>Education Travel Fund</b></li> <li>• <b>Tennessee Disability MegaConference</b></li> <li>• <b>Youth Leadership Forum</b></li> <li>• <b>Youth Readiness Training</b></li> <li>• <b>Next Chapter Book Clubs (Completed FY2013)</b></li> </ul>

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	<b>advocacy groups fund and co-sponsor a minimum of one training conference either statewide or regionally.</b>	
<b>Goal 2: Public Policy</b>  <b>Annually, the Council will engage in public policy activities designed to improve the access of Tennesseans with disabilities and their families to their communities and the services and supports needed to be engaged, included and productive citizens.</b>	<b>2.1 Annually, work with a minimum of two (2) policy groups to develop and implement public policy agendas and initiatives designed to improve outcomes for Tennesseans with developmental disabilities.</b>  <b>2.2 Each year of the State Plan, provide education and advocacy representing the philosophies and positions of the Council and the DD Act on public policy issues affecting people with developmental disabilities.</b>  <b>2.3 Each year of the state plan, disseminate public policy information to the Council members and Tennessee community.</b>	<ul style="list-style-type: none"> <li>• <b>Staff public policy activities, public policy analysis and development</b></li> <li>• <b>Disability Coalition on Education</b></li> <li>• <b>Alliance on Disability Policy</b></li> <li>• <b>Fulfill the Promise (Completed FY2012)</b></li> </ul>
<b>Goal 3: Project Development, Management and Evaluation</b>		

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<p>Annually, research trends, develop demonstration projects, and evaluate those initiatives to improve Tennessee policies and practices.</p>	<p><b>3.1 For FY 2012 through 2015, facilitate replication of the Project SEARCH or Walgreen’s employment models at 2 additional sites in Tennessee.</b></p> <p><b>3.2 Annually, develop a minimum of 2 projects that promote best practices.</b></p> <p><b>3.3: Yearly, conduct all of the Council’s planning, project development, and grant management activities.</b></p> <p><b>3.4 Yearly, plan and implement the Council’s evaluation activities in order to measure and improve program outcomes.</b></p> <p><b>3.5 Yearly, review and evaluate data gathering and reporting processes to ensure efficient and effective use of grant program funding.</b></p>	<ul style="list-style-type: none"> <li>• <b>Project Opportunity (Completed FY2012)</b></li> <li>• <b>KAEC Project SEARCH adult model replication (Began FY2013)</b></li> <li>• <b>Clarksville Project SEARCH replication (Completed FY2013)</b></li> <li>• <b>Statewide Project SEARCH replication with national PS team (began FY2013, ongoing)</b></li> <li>• <b>Supporting Families Community of Practice grant with DIDD</b></li> <li>• <b>Walgreen’s REDI Initiative (Began FY2012 - ongoing)</b></li> <li>• <b>Research demand side employment models (Completed in FY2012)</b></li> <li>• <b>Tennessee Employment Consortium (Started 2001 - ongoing)</b></li> <li>• <b>Employment Consultant (Completed in FY2013)</b></li> <li>• <b>Tennessee Alliance for Full</b></li> </ul>
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		<p><b>Participation in Employment (Completed in FY2012)</b></p> <ul style="list-style-type: none"><li>• <b>EasyLiving Homes (Completed in FY2012)</b></li><li>• <b>Visitability Task Force (Completed in FY2012)</b></li><li>• <b>Human Service Coops (Completed in FY2012)</b></li><li>• <b>Microboards (Completed in FY2012)</b></li><li>• <b>Tennessee Microboard Association (Completed in FY2012)</b></li><li>• <b>Person Centered Organizations (Completed FY2013)</b></li><li>• <b>Project Open Wide (Completed in FY2012)</b></li><li>• <b>Next Steps (Completed in FY2012)</b></li><li>• <b>TigerLIFE (Completed FY2013)</b></li><li>• <b>NCBC Training Summit (Completed FY2013)</b></li><li>• <b>IDEAL (Began FY2014)</b></li></ul>
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		<ul style="list-style-type: none"> <li>• <b>Postsecondary Education Alliance</b></li> <li>• <b>TennesseeWorks Partnership</b></li> <li>• <b>Grant management</b></li> <li>• <b>Management of Call for Application process</b></li> <li>• <b>Evaluation of Council activities</b></li> <li>• <b>TA to grantees on programmatic and fiscal issues</b></li> <li>• <b>Federal reporting - programmatic</b></li> </ul>
<p><b>Goal 4: Council Support and Administration</b></p> <p>Each year, the Council and its Committees receive staff and administrative support to effectively implement the Council's mission and goals.</p>	<p><b>4.1 Each year of the State Plan, support and coordinate meetings of the Council and the Council's Committees.</b></p> <p><b>4.2 Annually, support and coordinate Council member orientation and training.</b></p>	<ul style="list-style-type: none"> <li>• <b>Fiscal/budget management</b></li> <li>• <b>Council and Committee meetings support and preparation</b></li> <li>• <b>Federal reporting – fiscal</b></li> <li>• <b>Administrative leadership to staff</b></li> </ul>

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	<b>4.3 Each year of the State Plan provide leadership and administrative coordination to implement Council activities.</b>	
<b>Goal 5: Public Information</b>  Annually, the Council will engage in public information activities in order to increase public awareness of disability policies and issues and improve the Tennessee disability service system.	<b>5.1 Yearly, implement outreach and strategic communication activities to reach specific goals.</b>  <b>5.2 Yearly, review, implement and evaluate the strategic communication plan.</b>  <b>5.3 Yearly, maintain a social media presence in a minimum of two platforms for the Council in order to increase public awareness.</b>	<ul style="list-style-type: none"><li>• <b>Council outreach, education and communication activities (public information and awareness)</b></li></ul>